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**Goal: PUBLIC SAFETY****Desired Community Condition(s)****Residents are safe from crimes against persons and property.****Program Strategy: PREVENT AND REDUCE YOUTH GANGS**

31508

Prevent and reduce youth involvement in gangs and youth violence.

**Department: FAMILY AND COMMUNITY SERVICES****Service Activities**

Gang Prevention Contracts

**Strategy Purpose and Description**

The mission of this program strategy is to divert youths from gang involvement to positive youth activities by conducting street level outreach to identify youth involved in gangs or at-risk; providing comprehensive needs assessment for identified youths, case management, and referral to alternative services; and intervening where appropriate to reduce conflicts between youths that could contribute to gang violence.

**Changes and Key Initiatives**

During FY/01 the City became the recipient of funding through the Juvenile Accountability Block Grant for activities related to the Program Strategy. No significant changes are anticipated in FY02.

**Input Measure (\$000's)**

2001	110	110 GENERAL FUND	1,012
2002	110	110 GENERAL FUND	1,003
2002	265	265 OPERATING GRANTS FUND	526
2003	110	110 GENERAL FUND	1,012
2003	265	265 OPERATING GRANTS FUND	526
2004	110	110 GENERAL FUND	1,003
2004	265	265 OPERATING GRANTS FUND	0
2005	110	110 GENERAL FUND	1,223
2006	110	110 GENERAL FUND	1,221

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
There is a reduction in the youth involvement in gang activity, youth violence, and juvenile crime.	Juvenile arrests in Bernalillo County.	2001				
		2002	NA			
		2003	NA			
		2004	NA			

2005	NA
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2006	NA
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**Goal:** PUBLIC SAFETY

**Parent Program Strategy:** PREVENT AND REDUCE YOUTH GANGS

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Gang Prevention Contracts

3120000

***Service Activity Purpose and Description***

Department of Family and Community Services will contract with private, non-profit organizations to do outreach in targeted areas of the City, including the Southwest Mesa, Central Albuquerque, North Valley, Near Heights, Mid-Heights, and East Gateway Community Planning Areas. The outreach agencies will provide comprehensive assessment of youths enrolled in the program. Based on that assessment, participants will be enrolled in alternative activities as appropriate. The service delivery agency will provide ongoing case management and counseling for participants. In addition to the outreach activities, the program will also support youth mentorship and Americorps programs.

For FY/05, Youth Development, Inc. was selected by RFP for a contract the the amount of \$648,900 to provide outreach services in three quadrants. YDI was similarly selected for a contract in the amount of \$92,000 for outreach services in the SW Mesa. Young Children's Health Center was awarded a contract for \$171,123 to provide outreach services to 6-14 year olds in the SE Heights. Youth mentorship contracts chosen by RFP include Big Brothers/Big Sisters (\$94,000) and YDI's Wise Men/Wise Women program (\$89,000). A contract with APS to offer Americorps services in the amount of \$100,000 was renewed for FY/05. These programs will be continued in FY06.

***Changes and Key Initiatives***

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	1,003
2003	110	110 GENERAL FUND	1,012
2004	110	110 GENERAL FUND	1,003
2005	110	110 GENERAL FUND	1,223
2006	110	110 GENERAL FUND	1,221

***Strategic Accomplishments***

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of youths served through Big Brothers/Sisters	2001			50	
	2002	50		50	
Number of youths served through Big Brothers/Sisters	2003	50		50	
	2004	50		52	
Number of youths receiving services through program under contract to Big Brothers/Sisters	2005	50		85	
	2006	85			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of youths served through Relevancy Gang intervention program	2001			25	
	2002	24		31	
Number of youths served through Relevancy Gang intervention program					

Number of youths served through Relevancy Gang intervention program	2003	24	12
	2004	24	24

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of youths served through YDI Gang Intervention program	2001			300	
	2002	260		250	
Number of youths served through YDI Gang Intervention program	2003	260		255	
	2004	260		252	
Number of youths in Central, North Valley, NE Heights, and SE Heights receiving gang intervention services under contract with YDI.	2005	260		265	
Number of youths in Central, North Valley, and NE Heights receiving gang intervention services under contract with YDI.	2006	260			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of youth served through YDI Outreach Program	2003	92		92	
	2004	92		103	
Number of youth in the Southwest Mesa area receiving gang intervention services under contract with YDI.	2005	92		101	
	2006	92			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of youths receiving mentorship services under contract with YDI Wisemen/Wisewomen.	2005	50		119	
	2006	50			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of children receiving outreach services through Young Children's Health Center.	2005	60		61	
	2006	140			